

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0358-01  
Bill No.: HB 33  
Subject: General Assembly; Public Records; Public Meetings  
Type: Original  
Date: December 19, 2012

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Bill Summary: This proposal extends the sunset provisions from 2012 to 2016 regarding closed government meetings and records.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Governor's Office, Missouri Ethics Commission, Department of Revenue, Department of Health and Senior Services, Missouri Department of Conservation, Missouri Consolidated Health Care Plan, Department of Economic Development, Department of Public Safety (Director's Office, Alcohol and Tobacco Control, Division of Fire Safety, Missouri Highway Patrol, Capitol Police and the Missouri Veterans Commission), Department of Social Services, Department of Agriculture, Office of the State Courts Administrator, Department of Higher Education, Office of the State Treasurer, Office of Administration, Department of Transportation, Office of the State Auditor, State Tax Commission, Office of Prosecution Services, Department of Insurance, Financial Institutions and Professional Registration, Office of the Secretary of State, Department of Mental Health, Missouri Lottery Commission, MoDOT and Patrol Employees' Retirement System, and the Joint Committee on Public Employee Retirement** each assume the proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal could be absorbed with existing resources.

Official from the **Department of Elementary and Secondary Education** assume the proposal will not fiscally impact their agency or to the foundation formula. To the extent fine revenues exceed 2004-2005 collections, any increase in this money distributed to school districts increases the deduction in the foundation formula the following year. Therefore the affected districts will see an equal decrease in the amount of funding received through the formula the following year; unless the affected districts are hold-harmless, in which case the districts will not see a decrease in the amount of funding received through the formula (any increase in fine money distributed to the hold-harmless districts will simply be additional money). An increase in the deduction (all other factors remaining constant) reduces the cost to the state of funding the formula.

In response to a similar proposal from 2012 (HB 1970), officials from the **Boone County Sheriff's Office, Springfield Police Department, and the Jefferson City Police Department** each assumed the proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Governor's Office  
Missouri Ethics Commission  
Department of Revenue  
Department of Health and Senior Services  
Missouri Department of Conservation  
Missouri Consolidated Health Care Plan  
Department of Economic Development  
Department of Public Safety  
Department of Social Services  
Department of Agriculture  
Office of the State Courts Administrator

RS:LR:OD

SOURCES OF INFORMATION (continued)

Department of Higher Education  
Office of the State Treasurer  
Office of Administration  
Department of Transportation  
Office of the State Auditor  
State Tax Commission  
Office of Prosecution Services  
Missouri Lottery Commission  
MoDOT and Patrol Employees' Retirement System  
Joint Committee on Public Employee Retirement  
Attorney General's Office  
Department of Elementary and Secondary Education  
Department of Insurance, Financial Institutions and Professional Registration  
Office of the Secretary of State  
Department of Mental Health  
Boone County Sheriff's Office  
Springfield Police Department  
Jefferson City Police Department



Ross Strope  
Acting Director  
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